

Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2. The Amount provided for Salaries and Wages is the total provision for the Financial Year 2017 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.

Note 3. Contingency Fund (Allocated) which is 1.4% of Non-Extractive Industry Revenue (Section 36(1) of PFM Act 2016).

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is stated in the preamble.

MOMODUL. KARGBO,
Minister of Finance and Economic Development.

Commence-
ment. 1. This Act shall be deemed to have come into operation on the 1st day of January, 2017.

Le 4,797,498,
207,900
Granted for
2017. 2. The sum of four trillion seven hundred and ninety seven billion four hundred and ninety eight million two hundred and seven thousand nine hundred Leones shall be and is hereby granted to His Excellency the President for and during the year two thousand and seventeen to be applied and expended in the manner herein described and for the several services set forth in the Schedule.

Le 4,797,498,
207,900
charged on
revenue. 3. The sum of four trillion seven hundred and ninety seven billion four hundred and ninety eight million two hundred and seven thousand nine hundred Leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and seventeen and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and seventeen.

Accountant-
General's
authority for
payment. 4. The Accountant-General is hereby authorised and required to pay out of the Consolidated Fund for the several services authority specified in the Schedule, such sums as may be specified in the Warrant or Order of the Minister of Finance and Economic Development, issued from time to time up to the total sum of four trillion seven hundred and ninety seven billion four hundred and ninety eight million two hundred and seven thousand nine hundred Leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and seventeen.

Excess of
expenditure. 5. The amount from time to time paid for and in respect of the expenditure authorized in Section 4 shall not exceed in the gross the sum of four trillion seven hundred and ninety seven billion four hundred and ninety eight million two hundred and seven thousand nine hundred Leones from the first day of January, two thousand and seventeen inclusive, and any balances remaining unissued at the end of December, two thousand and seventeen shall lapse and not be available for making any payment in the following year.

SCHEDULE						
Vote	Division	Description	Total Sum Voted (with Gap)	Total Sum Voted (without Gap)		
					<i>Le</i>	
142	00	National Public Procurement Authority		2,677,179,300		
143	00	Justice and Legal Service Commission		274,699,600		
144	00	National Commission for Human Rights		1,893,611,900		
145	00	Rights to Access Information Commission		1,719,238,400		
201	00	Ministry of Defence		90,356,852,100		
203	00	National Civil Registration Authority		3,841,848,500		
205	01	Ministry of Internal Affairs		1,018,849,200		
206	00	Sierra Leone Police		87,868,000,000		
207	00	Sierra Leone Correctional Services		34,321,459,200		
208	00	National Fire Authority		8,814,882,700		
209	00	Central Intelligence & Security Unit		5,239,701,600		
210	00	Office of National Security		7,086,486,500		
211	00	Immigration Department		4,377,695,900		
212	00	National Drugs Law Enforcement Agency		986,669,100		
701	00	Local Government Administration Grants		4,183,400,000		
701	01	Sensitisation on Fire Prevention Services		662,400,000		
Various		Development Activities - National Civil Registration Project		180,000,000,000		
Various		Development Activities - Others		142,316,000,000		
AFP Pillar 8		Gender and Women's Empowerment		1,761,105,900		
305	05	Ministry of Social Welfare, Gender and Children's Affairs (Gender and Children's Division)		1,761,105,900		
Others		Debt Charges, Arrears, Contingency and Personnel Emoluments		2,725,351,166,804		
101	00	Charged Emoluments		See Note 1		
341	00	Pensions, Gratuities and Other Retirement Benefits		See Note 1		
342	00	Contributions to Social Security		See Note 2		
501	00	Miscellaneous Services		880,998,300		
509	00	Domestic Suppliers' Arrears		19,007,000,000		
509	00	Parastatal Arrears		2,522,000,000		
601	00	Public Debt Charges		846,876,493,700		
610	00	Contingency Fund /3		50,030,000,000		
Various		Salaries and Wages (Notes 1 and 2)		1,806,034,674,804		
TOTAL LE				4,797,498,207,900		

SCHEDULE			
Vote	Division	Vote Description	FY2017 Total Sum Voted
<i>Le</i>			
701	01	Devolved Function - Solid Waste Management Services	4,826,900,000
701	01	Devolved Function - Rural Water Services	2,194,300,000
701	01	Devolved Function - Health Care Services	21,422,400,000
Various		Development Activities - Water Supply Projects (SALWACO and GUMA)	23,850,000,000
Various		Development Activities - Public Health Sierra Leone	10,000,000,000
AFP Pillar 4		International Competitiveness	382,742,910,901
110	18	Corporate Affairs Commission	712,080,900
124	01	Administrator and Registrar-General	470,118,200
133	00	Ministry of Information and Communication	2,194,256,000
404	00	Ministry of Transport and Aviation	10,435,589,700
405	01	Ministry of Tourism and Cultural Affairs (Monuments and Relics Commission)	1,549,287,800
406	00	Ministry of Energy	4,146,021,900
408	00	Ministry of Works, Housing and Infrastructure	10,016,465,100
409	00	Ministry of Trade and Industry	4,012,079,700
409	00	Sierra Leone Standards Bureau	2,239,734,800
409	01	Department of Co-operatives	1,229,856,800
411	00	Road Maintenance Fund	128,101,000,000
412	00	National Telecommunications Commission	100,000
413	00	Sierra Leone Electricity and Water Regulatory Commission	1,026,992,700
416	00	Civil Aviation Authority	1,528,162,500
417	00	Nuclear Safety and Radiation Protection Authority	1,581,164,800
419	00	Local Content Agency	600,000,000
Various		Development Activities - Electrification of District and Provincial Headquarter Towns	150,000,000,000
Various		Development Activities - Rehabilitation of Trunk, City and District Headquarter Town Streets	62,900,000,000
AFP Pillar 5		Labour and Employment	14,649,428,000
310	00	Ministry of Youth Affairs	3,301,252,900
310	01	National Youth Commission	3,879,089,100
407	00	Ministry of Labour and Social Security	6,000,886,000
701	01	Devolved Function - Youth and Sports Services	1,468,200,000

SCHEDULE			
Vote	Division	Vote Description	FY2017 Total Sum Voted
<i>Le</i>			
AFP Pillar 6		Social Protection	11,660,472,600
305	00	Ministry of Social Welfare, Gender and Children's Affairs	5,226,752,000
305	03	National Commission for Persons with Disability	2,172,320,100
308	00	National Commission for Social Action	1,345,700,500
701	01	Devolved Function - Social Welfare Gender and Children's Affairs Services	2,915,700,000
AFP Pillar 7		Governance and Public Sector Reform	1,065,774,149,898
105	00	Ministry of Political and Public Affairs	1,845,358,900
106	00	Office of the Chief of Staff	5,889,505,000
107	00	Ministry of Local Government and Rural Development	4,232,489,000
107	02	Southern Province, Bo	1,572,925,000
107	03	Eastern Province, Kenema	1,522,149,600
107	04	Northern Province, Makeni	1,986,366,200
108	00	Sierra Leone Small Arms Commission	678,898,700
110	00	Office of the Secretary to the President	15,045,759,600
110	01	National Assets Commission	907,944,900
110	07	Anti-Corruption Commission	4,604,237,500
110	08	Office of the Ombudsman	1,268,606,400
110	09	Independent Media Commission	483,034,700
110	11	Political Parties Registration Commission	3,500,331,800
110	12	Law Reform Commission	803,276,300
110	13	Sierra Leone Insurance Commission	744,149,600
110	14	Local Government Service Commission	189,628,400
110	17	Public Sector Reform Unit	862,291,600
112	00	Office of the Vice President	10,840,916,400
116	00	Parliament	7,750,491,500
117	00	Cabinet Secretariat	1,918,442,900
118	00	The Judiciary	10,422,874,600
121	00	Audit Service Sierra Leone	5,481,758,700
122	00	Human Resource Management Office	2,230,286,100
123	00	Public Service Commission	1,915,636,100
124	00	Office of the Solicitor-General	4,812,366,800
124	05	Justice Sector Coordination Office	326,477,100
124	06	Constitutional Review Secretariat	1,242,207,500
124	07	Legal Aid Board	4,015,871,000

SCHEDULE			
Vote	Division	Vote Description	FY2017 Total Sum Voted
<i>Le</i>			
125	00	Local Courts	1,152,000,000
126	00	Independent Police Complaints Board	800,000,000
128	00	Ministry of Foreign Affairs & International Co-operation	10,965,540,700
128	01	High Commission, London	1,352,898,100
128	02	UN Delegation	1,239,901,000
128	03	High Commission, Abuja	952,596,100
128	04	Embassy, Monrovia	996,155,600
128	05	Embassy, Conakry	868,193,100
128	06	Embassy, Washington	997,447,300
128	07	Embassy, Moscow	849,263,700
128	08	Embassy, Addis Ababa	995,006,200
128	09	Embassy, Beijing	868,193,100
128	10	High Commission, Banjul	824,878,100
128	11	Embassy, Brussels	775,550,200
128	12	Embassy, Saudi Arabia	809,734,600
128	13	Embassy, Berlin	592,491,400
128	14	Embassy, Iran	773,323,200
128	15	High Commission, Accra	990,006,200
128	16	Embassy, Libya	752,723,500
128	17	Embassy, Dakarr	847,704,800
128	18	Embassy, Dubai	523,900,000
128	19	Sierra Leone Mission, Geneva	695,823,900
128	20	Embassy, Kuwait	908,501,700
128	21	Embassy, Seoul	445,398,500
129	00	Ministry of Finance and Economic Development	51,199,504,400
130	00	National Revenue Authority	76,360,780,000
131	00	Revenue Appellate Board	939,950,400
132	00	Accountant-General's Department	4,994,588,000
133	03	Attitudinal and Behavioural Change Programme	818,642,500
133	04	Government Spokesman	372,130,500
134	00	National Electoral Commission	209,534,000,000
137	00	National Commission For Democracy	2,401,239,800
138	00	Statistics - Sierra Leone	8,794,425,400
139	00	National Commission for Privatisation	2,036,584,900
140	00	Mass Media Services	195,864,000
141	00	Government Printing Department	2,415,953,100

SCHEDULE			
Vote	Division	Vote Description	FY2017 Total Sum Voted
<i>Le</i>			
AFP Pillar 1		Diversified Economic Growth	98,683,811,699
303	00	Ministry of Tourism and Cultural Affairs	3,170,569,600
401	00	Ministry of Agriculture, Forestry and Food Security	62,526,651,400
402	00	Ministry of Fisheries and Marine Resources	3,022,753,400
405	00	Ministry of Tourism and Cultural Affairs (National Tourist Board)	4,165,726,400
409	00	Sierra Leone Investment and Export Promotion Agency	3,422,545,800
418	00	Sierra Leone Agricultural Research Institute	5,284,765,100
701	01	Devolved Function - Agriculture and Food Security Services	16,680,600,000
701	01	Devolved Function - Fisheries and Marine Resources	410,200,000
AFP Pillar 2		Managing Natural Resources	15,979,417,500
306	00	Ministry of Lands, Country Planning & the Environment	3,068,907,400
401	02	Ministry of Agriculture, Forestry and Food Security (Forestry Division)	738,100,000
403	00	Ministry of Mines and Mineral Resources	2,165,193,700
403	05	National Minerals Agency	4,580,033,300
404	02	Meteorological Department	761,520,200
410	00	National Protected Area Authority	4,665,462,900
415	00	Sierra Leone Maritime Administration	100,000
420	00	Sierra Leone Environment Protection Agency	100,000
AFP Pillar 3		Accelerating Human Development	480,895,744,599
301	00	Ministry of Education, Science and Technology	125,408,739,300
301	04	Grants to Tertiary Institutions	129,089,900,000
301	04	Tertiary Education Commission	2,806,391,100
302	00	Ministry of Sports	6,003,749,700
304	00	Ministry of Health and Sanitation	94,936,903,200
307	00	National Pharmaceutical Procurement Unit	703,061,700
309	00	Dental and Medical Board	326,477,100
311	00	Health Service Commission	918,900,000
312	00	Teaching Service Commission	1,105,479,200
345	00	Pharmacy Board Services	4,016,133,600
414	00	Ministry of Water Resources	11,814,909,700
701	01	Devolved Function - Education Services	41,471,500,000